

ESSER III

Date: 2/28/2023

Awarded \$10,843,522

Obligated by 9/30/24

Salaries	\$282,991	Support Teachers, Night School, Tutors, Summer School - (Principals, Teachers, Secretaries, Cooks, Support Staff)
Benefits	\$123,548	FICA, Medicare, IMRF, TRS
Purchased Service:	\$341,748	Software for remote learning, Summer School Student Transportation, hotspots, Workshop/Training, Behavior Interventionists
Supplies	\$160,545	Curriculum, student desks and chairs
Capital Outlay	\$4,892,856	Cafeteria Tables, Projectors, Promethean Panels, HVAC Systems

Total Claimed \$5,801,688

Percent Spent 53.50%

Left to Claim \$5,041,834

Amount claimed for February: \$ 41,031

ESSER III PERCENT OF CLAIMED

